

Pittsfield Village - Budget 2025-2026

CAPITAL BUDGET	
CHIMNEY	48,884
CONCRETE	45,901
DECK (WASH + STAIN)	44,160
FOUNDATIONS	190,000
PAINTING	128,306
PLAYGROUND	5,738
POOL	14,370
SEWER EXPENSES (SEWER STACKS)	15,000
SEWER SERVICE	50,000
CRABAPPLE TREE PROGRAM	7,100
FUTURE FUNDING	71,000
CAPITAL CONTINGENCY	50,000
TOTAL RESERVE EXPENSE	670,459